# **Pupil premium strategy statement**

This statement details our school's use of pupil premium (and recovery premium for the 2022 to 2023 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

### **School overview**

Detail	Data
School name	Seaton Delaval First
Number of pupils in school	187 [164 + 23]
Proportion (%) of pupil premium eligible pupils	44 pupils/ 23.5%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2023/ 2024, 2024/ 2025, [2025 - 2026]
Date this statement was published	08.09.2023
Date on which it will be reviewed	July 2024/ July 2025
Statement authorised by	OF
Pupil premium lead	OF
Governor lead	MR

### **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£67,980
Recovery premium funding allocation this academic year	£6, 235
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£00
Total budget for this academic year	£74, 215
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

# Part A: Pupil premium strategy plan

### **Statement of intent**

You may want to include information on:

- Improve rapidly knowledge, understanding and skills in Prime and Specific areas throughout Nursery and into Reception.
- Diminish further any achievement differences between boys and girls in English and Mathematics throughout school and in every year group.
- Diminish further any difference between Pupil Premium pupils and their peers in Mathematics, writing and SEND PP.
- Diminish further any small differences in attendance between groups of pupils within school.
- To further narrow/ diminish achievement gaps between boys and girls in English and Mathematics.
- Continue to further diminish/ reduce the gap between groups of pupils and their peers in writing and Mathematics and SEND.
- Continue to further reduce/ diminish the gap between Pupil Premium pupils and their peers in Mathematics, writing and SEND PP ["CHALLENGE THE GAP"].
- Minimise differences between pupil's knowledge and understanding as a result of COVID 19 lockdown and variation in engagement with online learning/ school closure learning/ tasks/ work [legacy].

# Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	A high proportion of children begin Nursery with no, or very little, pre-school expe- riences; speech and language issues are obvious among a significant proportion of new to school Nursery and Reception children [24% of Reception 2023/24 did not attend our Nursery].
2	Prime areas plus reading, writing and maths show 'not typical' attainment on entry when children complete their baselines across the whole cohort.
3	A high proportion of PP children/ pupils are also boys and SEND. Attainment on entry is below National Expectation in Prime & Specific.
4	Attendance is slightly lower for PP/ FSM pupils: 2022 – 2023 PP = 93.31% vs non-PP 95.39%/ FSM = 93.22% vs No FSM = 95.4%, but still well above national average for all others historically

# **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Disadvantaged pupils maintain at least the stand- ard of attainment they achieved at the end of the previous year (Reading, Writing and Maths) and previous key stage; those who have 'fallen behind' make accelerated progress and 'catch up' or exceed prior attainment standards. To ensure fallen behind children receive tar- geted high-quality intervention monitored by in- tervention leader. [Diminish further any difference between Pupil Premium pupils and their peers in Mathematics, writing and SEND PP.]	End of summer 2023 and 2024 and 2025 data will show that 95 - 100% of disadvantaged children have made at least expected progress from the previous summer. End of summer data will also show that 20 - 30% of disadvantaged children will have made accelerated progress. Analysis of interventions will show that interven- tions have had a positive impact on the disadvan- taged children's learning and has helped in accelerat- ing their progress.
Pupils and families with identified social, emotional or health needs are well supported by school staff so that the needs are removed or alleviated.	SENCo and Headteacher identify and support fami- lies and children and work to alleviate barriers to learning. Vulnerable disadvantaged children are also allocated a PP mentor (support staff and SLT), who will meet with them regularly and provide support/alleviate barriers. Pupil and parent questionnaires will show that par- ents and children of disadvantaged families feel sup- ported and additional barriers alleviated where possible.
Pupils have a breadth of experiences that enable them to contextualise their learning. School will deliver an engaging, broad and varied cur- riculum.	Revised curriculum will provide pupils with exciting, varied and challenging learning. Pupil questionnaires/ discussions/ mind maps will show that children enjoy school and are enthused to learn more. We will have instilled a love of learning in all chidren. Teachers and support staff will plan a wide range of visits/WOW events/experiences to in-spire/en- hance learning and make it memorable. Each year group will spend allocated fund-ing on providing WOW days and events which excite and enthuse children to learn across all subjects. Children will be exposed to a wide range of social, cultural, enrichment and sporting experiences within (and outside) the school day.
All disadvantaged pupils will meet or better national expectations for attendance/persistent absence. [Diminish further any small differences in attendance between groups of pupils within school.]	Disadvantaged pupils will match or exceed national attendance averages for non-disadvantaged pupils (historical 96+%). Monitoring of attendance by Head teacher brings about and increase in PP pupils' attendance and a de- crease in persistent absence.

# Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

### **Teaching (for example, CPD, recruitment and retention)**

Budgeted cost: £ 10,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Deputy Head teacher to run a whole school coach- ing programme for teach- ers and Teaching assis- tants. Headteacher to work with subject leaders to im- prove/enhance the teach- ing and learning within every subject.	https://educationendowment foundation.org.uk/public/files/ Publications/Pupil_Premium_ Guidance_iPDF.pdf https://sandbox.educationendowment foundation.org.uk/education-evi- dence/teaching-learning-toolkit	1/2
Allocation of funds to- wards Continuing Profes- sional Development (CPD) for teachers and TAs across school. Impact of each CPD event to be rec- orded and monitored. Allocation of funds for reading, writing and maths initiatives, subscriptions and high quality texts for EYFS, KS1 and KS2.	Quality of Education - at least good teach- ing, with a significant proportion outstand- ing, in all classes every day. Provision of in- terventions and target teaching for chil- dren identified as needing to catch-up - see www. Gov.uk/publica-tions/the-pupil- premium-how-schools-are-spending-the funding-success-fully.	1/ 2
Funding to maintain staff- ing structure with 10 LSA's LSA's will work with ex- isting teachers to team teach and work inde- pendently with groups for maths and English. LSA's will also provide interven- tions to ensure all chil- dren have achieved learn- ing objectives from the morning session.	https://sandbox.educationendowment foundation.org.uk/education-evi- dence/teaching-learning-toolkit	1/ 2

# Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 68,350

Activity	Evidence that supports this approach	Challenge number(s) addressed
Provide targeted, structured interventions to children across whole school using catch up funding and Pupil premium funding. Interventions to be moni- tored and evaluated by Headteacher/SLT. Interventions to be carried out by experienced LSA's and teachers within school.	Provision of QFT, mastery curriculum and ef- fective challenge for children identified as needing to catch-up - see www. Gov.uk/publications/the-pupil-premium-how- schoolsare-spending-the funding successfully.	1/ 2
Full-time, highly qualified and experienced NNEB and Level 3 LSA in EYFS2 [Reception]. Experienced HLTA to work in EYFS 1 [Nursery] and Reception. NNEB in EYFS 2 to deliver "Talk Boost" and Early Interventions.	See baseline and AoL info. Provision of QFT, mastery curriculum and ef- fective challenge for children identified as needing to catch-up - see www. Gov.uk/publications/the-pupil-premium-how- schoolsare-spending-the funding successfully.	1, 2, 3
LSA to do Speech and Language plus target support 2 afternoons every week.	See baseline and AoL info. Provision of QFT, mastery curriculum and ef- fective challenge for children identified as needing to catch-up - see www. Gov.uk/publications/the-pupil-premium-how- schoolsare-spending-the funding successfully.	1,2,3
LSA interventions - spelling groups, phonic groups, O2O reading, O2O Maths in KS1 Y2 RWI, Nurture groups, Wave 3 Maths, Numricon Maths, Handwriting interventions, Basic Maths skills interventions, target readers.	See baseline and AoL info. Provision of QFT, mastery curriculum and ef- fective challenge for children identified as needing to catch-up - see www. Gov.uk/publications/the-pupil-premium-how- schoolsare-spending-the funding successfully.	1.2.3,4
All trips heavily subsidised by school.	Provision of QFT, mastery curriculum and ef- fective challenge for children identified as needing to catch-up - see www. Gov.uk/publications/the-pupil-premium-how- schoolsare-spending-the funding successfully.	1,2,3, 4

Before School Club and Provision of QFT, mastery curriculum and ef- 4   After School Clubs - no fective challenge for children identified as 4   charge to pupils. Gov.uk/publications/the-pupil-premium-how- 4	
---	--

# Wider strategies (for example, related to attendance, behaviour, wellbeing)

#### Budgeted cost: £ 10,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Targetted time for SEN leader and Headteacher to support families with high need SEN and Pupil Premium children.	https://sandbox.educationendowment foundation.org.uk/education-evidence/teach- ing-learning-toolkit/social-and-emotional-learn- ing	1/ 2/ 3
Headteacher and SENCo identify and support families and children and work to al- leviate barriers to learning. Vulnerable children to be highlighted and supported through Nurture sessions, positive play sessions, and Lego Therapy sessions. All vulnerable PP children to be allocated a PP Mentor who will support them in alleviat- ing barriers to learning by meeting regularly throughout the year.	https://sandbox.educationendowment foundation.org.uk/education-evidence/teach- ing-learning-toolkit/parental-engagement	1/2/3/4
All children in school to be given opportunity to partici- pate in activities which en- hance and broaden the cur- riculum and their learning experiences. This will be achieved through WOW funding for each year group to plan enriching experiences and activities, after school club funding for pupil pre- mium children.	Provision of a range of initiatives to extend children's experiences see www. Gov.uk/publica- tions/the-pupil-premium-how-schools-are- spending-the funding-successfully. Education Endowment Trust Toolkit	1/2/3
Headteacher to ensure that parents are made aware of expected attendance levels when they fall below 96%/ 94%/ 92%/ 90%. Partnership working with EWO re pupils <96%/ 94%/ 92%/ 90%. Increased	Deployment of staff to support families to im- prove attendance and eradicate persistent ab- senteeism see www. Gov.uk/publications/the- pupil-premium-how-schools-are-spending-the funding-successfully.	4

rewards for improving and	
good attendance.	

# Total budgeted cost: £ 74,853

# Part B: Review of outcomes in the previous academic year

### Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2020 to 2021 academic year.

Due to COVID-19, performance measures have not been published for 2020 to 2021, and 2020 to 2021 results will not be used to hold schools to account. Given this, please point to any other pupil evaluations undertaken during the 2020 to 2021 academic year, for example, standardised teacher administered tests or diagnostic assessments such as rubrics or scales.

If last year marked the end of a previous pupil premium strategy plan, what is your assessment of how successfully the intended outcomes of that plan were met?

#### **Evaluation**:

Children in receipt of pupil premium make at least good, and better, progress and achieve well. Teachers and SLT analysed reading age score, spelling/ phonics test result as well as teacher assessment tasks , and tests, to accurately band all children. End of year assessments were quality assured and moderated by SLT. [updated June 2022/ July 2022/ to be checked September 2022]

#### **Externally provided programmes**

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
N/A	N/A

### Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

Measure	Details
How did you spend your service pupil premium allocation last academic year?	All classrooms have a LSA for morning English and Maths lessons to ensure FQT is never less than good and often exceptional. All children read regularly one to one in school and access fluid interventions that are planned to meet emerging and current needs. All children experience small 'stage not age' phonic groups 4 mornings every week.

What was the impact of that spending on service pupil premium eligible pupils?	Progress was evident from previous summer and/ or key stage assessment of learning information.
--	---

# **Further information (optional)**